

King County Road Services Division 2008 Adopted CIP Ver B

102

300508 SE 277th St Bridge #3126

SE 277th St - between 55th Ave SE and West Valley y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Principal Arterial- Urban
Jenn Var Bridge

Council District(s) 07
Project Type 2B
TBM # 715g6
Length in Miles 100

Resp. Org 5626

Manager Markus

Consultant

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	690	0	0	0	0	690,000	690,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	166,000	0	0	0	0	0	166,000	166,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	221	0	0	0	0	221,000	221,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	166,000	911	0	0	0	0	1,077,000	1,077,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	166,000	0	0	0	0	0	166,000	
39782 P Contrbtn-County Road Fund	0	0	0	911	0	0	0	0	911,000	
Annual Revenue Total	0	0	166,000	911	0	0	0	0	1,077,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2008.

King County Road Services Division 2008 Adopted CIP Ver B

103

300511 132nd Ave SE @ SE 224th St

Intersection

y

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Safety

Council District(s) 05 09
Project Type 3B
TBM # 686G6
Length in Miles 1000'

Resp. Org 1686

Consultant

Manager Nolan
Supervisor Posey
Project Mngr Mott

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	127	127,000	127,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	127	127,000	127,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	127	127,000	
Annual Revenue Total	0	0	0	0	0	0	0	127	127,000	

Scope Design and construct traffic signal at existing 5-lane intersection

Justification #26 on May 2006 signal priority array

Budget Status Programmed for 2013

King County Road Services Division 2008 Adopted CIP Ver B

104

300604 Military Rd S. @ S. 272nd St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org 5623

Manager LeSmith

Supervisor O'Neil

Project Mngr Bleasdale

Intersection

Major Class of Work Safety/Traffic Ops/TSM

Functional Class Minor Arterial -Urban

Jenn Var Safety

Consultant ..

y

Council District(s) 05 07

Project Type 3B

TBM # 715d5

Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	15,186	0	0	0	0	0	0	0	0	15,186
002 Acquisition of R/W	128,217	0	0	0	0	0	0	0	0	128,217
003 Construction	139	1,266,260	0	0	0	0	0	0	0	1,266,399
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	565,513	82,460	0	0	0	0	0	0	0	647,973
008 Co. Forces Acq. R/W	29,229	0	0	0	0	0	0	0	0	29,229
009 Const/Admin Engineer	50,687	283,309	0	0	0	0	0	0	0	333,996
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	788,971	1,632,029	0	0	0	0	0	0	0	2,421,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	774,096	-625,124	0	0	0	0	0	0	0	0
33429 A Dept of Ecology	0	424,375	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	14,875	625,124	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	0
33833 F Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,207,654	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	788,971	1,632,029	0	0	0	0	0	0	0	0

Scope Eastbound and southbound right-turn lane, signal optimization for split phasing on North/South approaches; revise channelization on Military Rd to northbound and southbound dual left-turn lanes

Justification Identified as a priority for inclusion in the 2000 CIP from the Transportation Needs Report (TNR) and #29 on the May 2003 HAL Analysis Report.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

105

300605 16th Ave SW - Sidewalks

SW Roxbury Blvd to SW 100th St

d08

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Safety

Council District(s) 08 ..
Project Type 3B
TBM # 624G4

Resp. Org 1641

Consultant

Length in Miles

Manager Nolan
Supervisor Chang
Project Mngr Chang

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	683,362	484	0	0	0	0	0	0	0	683,846
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	112,023	0	0	0	0	0	0	0	0	112,023
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	175,216	1,214	0	0	0	0	0	0	0	176,430
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		970,601	1,698	0	0	0	0	0	0	0	972,299
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	970,481	1,698	0	0	0	0	0	0	0	
34150	A Maps & Publications	120	0	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total		970,601	1,698	0	0	0	0	0	0	0	

Scope An engineering study will be conducted to determine likely costs associated with the reconstruction of sidewalks along 16th Avenue SW. Subsequent reconstruction and rehabilitation of the existing sidewalk will be considered in conjunction with the ongoing study currently being developed by the White Center Community

Justification Pedestrian Safety

Budget Status Construction complete.

King County Road Services Division 2008 Adopted CIP Ver B

106

300607 SW 98th St

11th Ave SW to 16th Ave SW

y

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Other Enhancements
Functional Class Local -Urban
Jenn Var Misc.

Council District(s) 08
Project Type 3B
TBM # 624G4
Length in Miles n/a

Resp. Org 5614

Manager Eagan

Consultant

Supervisor Overton

Project Mngr Overton

Project Mngr Overton		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	36,320	0	0	0	0	0	0	0	36,320
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	711,000	0	0	0	0	0	711,000	711,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	288,680	819,000	0	0	0	0	0	819,000	1,107,680
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	325,000	1,530,000	0	0	0	0	0	1,530,000	1,855,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
33341	A F.A.U.S. Road Grant	0	325,000	0	0	0	0	0	0	0	
33833	A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	
36999	P Other Miscellenous Revenue	0	0	423,000	0	0	0	0	0	423,000	
39782	A Contrbbtn-County Road Fund	0	0	319,000	0	0	0	0	0	319,000	
48347	A Road C&E - Parks, Plan & R	0	0	288,000	0	0	0	0	0	288,000	
48997	A Bond Principal/Interest	0	0	500,000	0	0	0	0	0	500,000	
Annual Revenue Total		0	325,000	1,530,000	0	0	0	0	0	1,530,000	

Scope Restore and enhance pedestrian/bicycle corridor connecting the new Greenbridge housing development/community facilities with the White Center Business District.

Justification Beginning in 2001 King County's LUTAQH study established correlations between community form, physical activity and public health. King County has committed to developing an innovative design approach to Greenbridge based on low impact design and pedestrian friendly travel alternatives to the car.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

107

300608 Soos Creek Bridge #3106

SE 244th St - between 148th Ave NE and 152nd Ave y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 09
Project Type 2B
TBM # 716j2
Length in Miles 100

Resp. Org 5626

Consultant

Manager Markus

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	485	0	0	0	0	485,000	485,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	160,000	0	0	0	0	0	160,000	160,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	88	0	0	0	0	88,000	88,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	160,000	573	0	0	0	0	733,000	733,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	160,000	0	0	0	0	0	160,000	160,000
39782 P Contrbtn-County Road Fund	0	0	0	573	0	0	0	0	573,000	573,000
Annual Revenue Total	0	0	160,000	573	0	0	0	0	733,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2008.

King County Road Services Division 2008 Adopted CIP Ver B

108

300611 S. 288th St @ 48th Ave S.

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org 1686

Manager Nolan

Supervisor Posey

Project Mngr Mott

Intersection

Major Class of Work Safety/Traffic Ops/TSM

Functional Class Minor Arterial -Urban

Jenn Var Safety

Consultant

y

Council District(s) 07

Project Type 3B

TBM # 715E7

Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	18	0	18,000	18,000
003 Construction	0	0	0	0	0	0	553	0	553,000	553,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	43	0	43,000	43,000
009 Const/Admin Engineer	0	0	0	0	0	0	123	0	123,000	123,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	737	0	915,000	915,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	737	0	915,000	
Annual Revenue Total	0	0	0	0	0	178	737	0	915,000	

Scope Design and construct westbound left turn lane and traffic signal, or roundabout

Justification #25 on May 2006 signal priority array; 2002-2004 collision history shows pattern of northbound collisions

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

109

300707 S. 272nd Way

West of 55th Ave S.

y

Fund Dept Function Service Program

3860 0737 54100

Major Class of Work

Drainage

Council District(s) 07

Functional Class

Special Projects

Project Type

Resp. Org 1695

Jenn Var

Flood/Storm

TBM #

715f6

Manager LeSmith

Consultant

Length in Miles

Supervisor Lai

Project Mngr Shular

Option		Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
					2009	2010	2011	2012	2013		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	1,089,000	0	0	0	0	0	0	0	1,089,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	1,089,000	0	0	0	0	0	0	0	1,089,000
Revenue Sources											
33344	A FHA - Emergency Relief	0	544,246	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	544,754	0	0	0	0	0	0	0	0
Annual Revenue Total		0	1,089,000	0	0	0	0	0	0	0	0

Scope Dec 2007 Emergency erosion repair.
Slope failure and culvert separation on easterly fill slope.

Justification Plug and abandon existing drainage. Construct new drainage system. Restore eroded fill slope.

Budget Status Project underway.

King County Road Services Division 2008 Adopted CIP Ver B

110

300708 Judd Creek Bridge #3184 - Redeck

Vashon Hwy SW - SW 225th St to SW 227th St y

Fund Dept Function Service Program
3860 0737 54100 54155 54143

Major Class of Work Minor Bridge Rehab.
Functional Class Minor Arterial -Rural
Jenn Var Bridge

Council District(s) 08
Project Type
TBM # 683F6
Length in Miles 0.1

Resp. Org 5626

Manager Markus

Consultant

Supervisor Lane

Project Mngr Blegen

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	407	0	0	0	0	407,000	407,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	162,000	0	0	0	0	0	162,000	162,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	199	0	0	0	0	199,000	199,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	162,000	606	0	0	0	0	768,000	768,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	162,000	0	0	0	0	0	162,000	
39782 P Contrbtn-County Road Fund	0	0	0	606	0	0	0	0	606,000	
Annual Revenue Total	0	0	162,000	606	0	0	0	0	768,000	

Scope Apply a new concrete surface to the bridge deck.

Justification The original concrete deck has worn out and reinforcing steel bars are exposed to traffic. The new deck will protect the bridge structure and preserve its useful life.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

111

300802 West Hill Quick Response Projects

West Hill

y

Fund Dept Function Service Program
3860 0737 54100 54157 54118

Major Class of Work Other Enhancements

Council District(s) 02 08

Functional Class

n/a

Project Type 3B

Resp. Org 1641

Jenn Var

Safety

TBM # 625G7

Manager Nolan

Consultant

Length in Miles n/a

Supervisor Chang

Project Mngr Paul

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	2,357	0	0	0	2,357,000	2,357,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	2,357	0	0	0	2,357,000	2,357,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39512 P Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	2,357	0	0	0	2,357,000	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	2,357	0	0	0	2,357,000	

Scope Provide resources to implement local road related improvement priorities in West Hill community.

Justification Funding is based on revenue anticipated from the proposed sale of 8 acres of land at the King County Roads Maintenance Shops Site to the City of Renton.

Budget Status Project will provide annexation incentive improvements in 2010.

King County Road Services Division 2008 Adopted CIP Ver B

112

300808 South Regional Maintenance Facility

South County

y

Fund Dept Function Service Program
3850 0736 54100 54156 54176

Major Class of Work New construction
Functional Class n/a
Jenn Var Safety

Council District(s) 10
Project Type
TBM # n/a
Length in Miles n/a

Resp. Org 1676

Manager Arima
Supervisor Griffin
Project Mngr Gagnat

Consultant

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	13,000	0	0	0	0	0	13,000	13,000
007	County Force Design	0	0	1,362,000	0	0	0	0	0	1,362,000	1,362,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	1,375,000	0	0	0	0	0	1,375,000	1,375,000
Revenue Sources											
39512	A Sale of Land	0	0	0	0	0	0	0	0	0	0
39512	P Sale of Land	0	0	0	0	0	0	0	0	0	0
39782	P Contrbtrn-County Road Fund	0	0	1,375,000	0	0	0	0	0	1,375,000	
48997	P Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total		0	0	1,375,000	0	0	0	0	0	1,375,000	

Scope Design and construct a new regional maintenance facility including offices, outbuildings, maintenance yard and storage facilities at a yet to be designated site in the south county.

Justification Existing facilities serving the south half of unincorporated King County do not adequately protect equipment, or meet ADA, L&I, energy efficiency and staffing requirements. Consolidating services into a new regional maintenance facility would comply with current codes and policies and more efficiently house crews, vehicles and materials.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

113

300908 Vashon Hazardous Materials Containment Are Vashon Pit Site

Fund	Dept	Function	Service	Program	Major Class of Work	Reconstruction	Council District(s)	08
3850	0736	54100	54156	54176	Functional Class	n/a	Project Type	
Resp. Org	1676				Jenn Var	Safety	TBM #	n/a
Manager	Arima				Consultant		Length in Miles	n/a
Supervisor	Griffin							
Project Mngr	Gagnat							

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	52,000	0	0	0	0	0	52,000	52,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	5,000	0	0	0	0	0	5,000	5,000
006	1% for Art	0	0	1,000	0	0	0	0	0	1,000	1,000
007	County Force Design	0	0	10,000	0	0	0	0	0	10,000	10,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	10,000	0	0	0	0	0	10,000	10,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	78,000	0	0	0	0	0	78,000	78,000
Revenue Sources											
39512	A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782	P Contrbtn-County Road Fund	0	0	78,000	0	0	0	0	0	78,000	
Annual Revenue Total		0	0	78,000	0	0	0	0	0	78,000	

Scope Build a 120 square foot storage facility for hazardous materials storage and containment at the Vashon Pit Site.

Justification Occasionally, orphaned waste (drums of oil, batteries...etc.) are left on the right-of-way. Crews respond regardless of the time of day. If regular drop sites aren't open, the waste needs to be stored until the vendor facility is available to take the orphaned waste. Current State regulations (WAC 173-303) require a covered storage facility with secondary containment for the storage of hazardous or dangerous waste. The current space used to meet this requirement is in an existing garage which is needed for equipment and is not secure or fenced off for safety as required.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

114

301204 S. 296th St @ 51st Ave SE

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org 5623

Manager LeSmith

Supervisor O'Neil

Project Mngr Bacani

Intersection

Major Class of Work Safety/Traffic Ops/TSM

Functional Class Collector -Urban

Jenn Var Safety

Consultant N/A

y

Council District(s) 07 ..

Project Type 3B

TBM # 745F1

Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	8,559	17,441	0	0	0	0	0	0	0	26,000
003 Construction	524	319,386	587,000	0	0	0	0	0	587,000	906,910
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	214,272	0	0	0	0	0	0	0	0	214,272
008 Co. Forces Acq. R/W	11,756	-86	0	0	0	0	0	0	0	11,670
009 Const/Admin Engineer	13,604	57,544	0	0	0	0	0	0	0	71,148
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	248,715	394,285	587,000	0	0	0	0	0	587,000	1,230,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	248,715	4,285	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	390,000	587,000	0	0	0	0	0	587,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	248,715	394,285	587,000	0	0	0	0	0	587,000	

Scope Construct northbound and southbound left turn lanes, westbound right turn lane, and relocate signal loops.

Justification According to HAL/HARS analysis, accident at the intersection maybe attributed to collision with vehicles yielding to cross traffic or stopping to make left turns. Improvement shall reduced accident due to property damage and personal injury.

Budget Status Under construction

King County Road Services Division 2008 Adopted CIP Ver B

115

301304 SE 320th St @ 124th Ave SE

Intersection

y

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM

Council District(s) 07 ..

Functional Class Collector -Urban

Project Type 3B

Jenn Var Safety

TBM # 746F4

Resp. Org 5623

Consultant N/A

Length in Miles n/a

Manager LeSmith

Supervisor Lai

Project Mngr Huang

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	577	0	0	0	0	0	0	0	0	577
003 Construction	0	401,032	0	0	0	0	0	0	0	401,032
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	135,859	2,085	0	0	0	0	0	0	0	137,944
008 Co. Forces Acq. R/W	15,737	0	0	0	0	0	0	0	0	15,737
009 Const/Admin Engineer	20,643	55,568	0	0	0	0	0	0	0	76,211
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	172,816	458,685	0	0	0	0	0	0	0	631,501
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	172,816	685	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	458,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	172,816	458,685	0	0	0	0	0	0	0	0

Scope Construct signal at T-intersection. Convert on-street parking to an eastbound through lane.

Justification Ranks #8 on the May 2006 Signal Priority Array

Budget Status Project is in design, construction in 2007.

King County Road Services Division 2008 Adopted CIP Ver B

116

400105 144th Ave SE

Maple Heights Elementary to SE 141st St

d08

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Urban
Jenn Var Safety

Council District(s) 09 ..
Project Type 3B
TBM # 656J2
Length in Miles 0.47

Resp. Org 1641

Consultant

Manager Nolan
Supervisor Chang
Project Mngr Meagher

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	260,547	10	0	0	0	0	0	0	0	260,557
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	40,134	0	0	0	0	0	0	0	0	40,134
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	29,184	7,255	0	0	0	0	0	0	0	36,439
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		329,865	7,265	0	0	0	0	0	0	0	337,130
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	329,865	7,265	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total		329,865	7,265	0	0	0	0	0	0	0	

Scope Construct a walkway on the west side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Budget Status Project closed.

King County Road Services Division 2008 Adopted CIP Ver B

117

400106 140th Ave / Way SE

SE 192nd St to SR-169

y

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Safety

Council District(s) 09 ..
Project Type 3C
TBM # 686h2
Length in Miles 4.0

Resp. Org 1686

Manager Nolan

Consultant

Supervisor Posey

Project Mngr McManus

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	365,504	106,496	0	0	0	0	0	0	0	472,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	149,277	-9,277	0	0	0	0	0	0	0	140,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		514,781	97,219	0	0	0	0	0	0	0	612,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	137,037	-84,692	0	0	0	0	0	0	0	0
33341	A F.A.U.S. Road Grant	377,744	84,911	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	97,000	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total		514,781	97,219	0	0	0	0	0	0	0	

Scope Design and Construct Fiber optic cable connections, connecting CCTV Cameras, new signal controllers/ cabinets and ITS equipment along the corridor. This project will connect into the Trans Valley ITS project with high speed communications between this corridor and the King County Traffic Control Center, improving signal coordination, and incident response time.

Justification This corridor is a principal arterial that leads off the Soos Creek Plateau. The traffic along this corridor will travel more efficiently with interconnected signal coordination. This grant backed project will help mitigate 1996 HAL location #16 and will add incremental capacity to the intersection of Petrovitsky Rd and 140th Ave SE CIP project 400197 which funding on which funding for construction has been delayed beyond the 6 year CIP.

Budget Status Construction completed.

King County Road Services Division 2008 Adopted CIP Ver B

118

400107 Landsburg Rd SE @ Kent-Kangley Rd

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org 5623

Manager LeSmith

Supervisor O'Neil

Project Mngr Bleasdale

Intersection

Major Class of Work Safety/Traffic Ops/TSM

Functional Class Major Collector -Rural

Jenn Var Safety

Consultant

d08

Council District(s) 09 ..

Project Type 3B

TBM # 718G6

Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	171,000	0	0	0	0	0	0	0	171,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	171,000	0	0	0	0	0	0	0	171,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33437 P R.A.P. Road Grant.	0	0	0	0	0	0	0	0	0	0
33440 P Tran. Improv. Acct.	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	171,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	171,000	0	0	0	0	0	0	0	0

Scope Study to determine appropriate intersection improvements; construct intersection improvements (traffic signalization with turn lanes or roundabout)

Justification #16 on the May 2006 Signal Priority Array; Peak hour operational deficiencies; predominant collision type (2002 to 2004) involves minor street and major street right-angle collisions

Budget Status Construction deferred beyond 2013.

King County Road Services Division 2008 Adopted CIP Ver B

119

400108 Soos Creek Bridge #3205

172nd Ave SE - between SE 236th Pl and SE 238th St y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 09
Project Type 2B
TBM # 717c1
Length in Miles 100

Resp. Org 5626

Manager Markus

Consultant

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	485	0	0	0	0	485,000	485,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	160,000	0	0	0	0	0	160,000	160,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	88	0	0	0	0	88,000	88,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	160,000	573	0	0	0	0	733,000	733,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	160,000	0	0	0	0	0	160,000	160,000
39782 P Contrbtn-County Road Fund	0	0	0	573	0	0	0	0	573,000	573,000
Annual Revenue Total	0	0	160,000	573	0	0	0	0	733,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2008.

King County Road Services Division 2008 Adopted CIP Ver B

120

400109 148th Ave SE @ SE 224th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org 1686

Manager Nolan

Supervisor Posey

Project Mngr Posey

Intersection

Major Class of Work Safety/Traffic Ops/TSM

Functional Class Major Collector -Rural

Jenn Var Safety

Consultant

y

Council District(s) 09 ..

Project Type 3B

TBM # 686J6

Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	475	0	0	0	475,000	475,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	287	0	0	0	0	287,000	287,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	178	0	0	0	178,000	178,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	287	653	0	0	0	940,000	940,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	287	653	0	0	0	940,000	
Annual Revenue Total	0	0	0	287	653	0	0	0	940,000	

Scope Study to determine appropriate intersection improvements; construct intersection improvements (traffic signalization with turn lanes or roundabout)

Justification #27 on the May 2006 Signal Priority Array

Budget Status Programmed for 2009.

King County Road Services Division 2008 Adopted CIP Ver B

121

400110 284th Ave SE Bridge #3049

284th Ave SE - 0.5 miles south of SE 456th St

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Major Collector -Rural
Jenn Var Bridge

Council District(s) 09
Project Type 2B
TBM # 838g2
Length in Miles 100

Resp. Org 5626

Manager Markus

Consultant

Supervisor Lane

Project Mngr O'Day

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	511	0	0	511,000	511,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	172	0	0	0	172,000	172,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	172	614	0	0	786,000	786,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782	P Contrbtn-County Road Fund	0	0	0	0	172	614	0	0	786,000	
Annual Revenue Total		0	0	0	0	172	614	0	0	786,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2010.

King County Road Services Division 2008 Adopted CIP Ver B

122

400111 Whitney Hill Bridge #3027

212th Ave SE @ SE 364th St over Newaukum Creek y

Fund Dept Function Service Program
3860 0737 54100 54157 54180

Major Class of Work Environmentally Related

Council District(s) 07 ..

Functional Class Minor Arterial -Urban

Project Type 1A

Resp. Org 5635

Jenn Var Environmental

TBM # 777G3

Manager Archuleta

Consultant

Length in Miles

Supervisor Archuleta

Project Mngr Haemmerle

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total	
				2009	2010	2011	2012	2013	2008 -2013	Option Total
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	61	0	0	61,000	61,000
003 Construction	0	0	0	0	0	55	0	0	55,000	55,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	25	0	0	25,000	25,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	12	0	0	12,000	12,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	153	0	0	153,000	153,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	153	0	0	153,000	
Annual Revenue Total	0	0	0	0	0	153	0	0	153,000	

Scope Enhancement/creation of 0.5 acre of wetland and associated buffer. Includes Land Acquisition.

Justification Mandated by regulatory agency to meet CIP project mitigation requirements.

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

123

400113 Lake Youngs Way Bridge #3109B

SE 204th Way at Soos Creek

y

Fund Dept Function Service Program
3860 0737 54100 54157 54293

Major Class of Work Bridge Replacement
Functional Class Principal Arterial- Urban
Jenn Var Bridge

Council District(s) 14
Project Type
TBM # 686g4
Length in Miles 100'

Resp. Org 5626

Manager Markus

Consultant

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	86	86,000	86,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	86	86,000	86,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	86	86,000	
Annual Revenue Total	0	0	0	0	0	0	0	86	86,000	

Scope Replace the existing bridge.

Justification The existing bridge has exceeded its useful life span.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

124

400206 124th Ave SE

Fund Dept Function Service Program
3860 0737 54100 54157 54128

Resp. Org 1686

Manager Eagan
Supervisor Chang
Project Mngr Watson

SE 202nd Pl to SE 208th St

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Urban
Jenn Var Safety

Consultant

y
Council District(s) 09 05
Project Type 3B
TBM # 686F4
Length in Miles 1900'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	388,000	0	0	0	0	0	0	0	388,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	32,394	34,606	0	0	0	0	0	0	0	67,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	32,394	422,606	0	0	0	0	0	0	0	455,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	32,394	606	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	422,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	32,394	422,606	0	0	0	0	0	0	0	0

Scope Construct pedestrian pathway on west side of road.

Justification This project has been identified as a high priority by the School Pathways Program.

Budget Status Project is in design, construction in 2007.

King County Road Services Division 2008 Adopted CIP Ver B

125

400207 Little Soos Creek at SE 240th St

Between 172nd Ave SE and 178th Pl SE

y

Fund Dept Function Service Program
3860 0737 54100 54157 54129

Major Class of Work Drainage
Functional Class Minor Arterial -Urban
Jenn Var Drainage / Fish Passage

Council District(s) 09 ..
Project Type 2C
TBM # 717c1
Length in Miles 60'

Resp. Org 5614

Consultant

Manager Eagan
Supervisor Overton
Project Mngr Ong

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 - 2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	21,000	0	0	0	0	0	0	0	21,000
003 Construction	0	45,000	555,000	0	0	0	0	0	555,000	600,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	89,000	60,000	0	0	0	0	0	60,000	149,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	100,000	0	0	0	0	0	100,000	100,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	155,000	715,000	0	0	0	0	0	715,000	870,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	155,000	715,000	0	0	0	0	0	715,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	155,000	715,000	0	0	0	0	0	715,000	

Scope Existing 24-inch pipe will be removed and replaced with a four sided precast concrete box culvert. This will require road closure and road detour. The proposed culvert will be designed to meet WSDepartment of Fish and Wildlife's requirements.

Justification The existing pipe is perched and when replaced will open more than 2000 feet of fish habitat.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

126

400208 Newaukum Creek Bridge #3043

SE 416th St - 0.6 miles east of SR-169

Fund Dept Function Service Program
3860 0737 54100 54155 54155

Major Class of Work Bridge Replacement
Functional Class Major Collector -Rural
Jenn Var Bridge

y
Council District(s) 09
Project Type 2B
TBM # 808f3
Length in Miles 100

Resp. Org 5626

Manager Markus

Consultant

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	485	0	0	0	0	485,000	485,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	160,000	0	0	0	0	0	160,000	160,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	88	0	0	0	0	88,000	88,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	160,000	573	0	0	0	0	733,000	733,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	160,000	0	0	0	0	0	160,000	160,000
39782 P Contrbtn-County Road Fund	0	0	0	573	0	0	0	0	573,000	573,000
Annual Revenue Total	0	0	160,000	573	0	0	0	0	733,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2008.

King County Road Services Division 2008 Adopted CIP Ver B

127

400209 140th Ave / Way SE

SE 171st Pl to SR-169

y

Fund Dept Function Service Program
3860 0737 54100 54157 54180

Major Class of Work Environmentally Related
Functional Class n/a
Jenn Var Environmental

Council District(s) 09 ..
Project Type 1A
TBM # 656H4
Length in Miles

Resp. Org 5635

Manager Archuleta
Supervisor Archuleta
Project Mngr Haemmerle

Consultant

Option		Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
					2009	2010	2011	2012	2013		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	112,000	0	0	0	0	0	0	0	112,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	48,000	0	0	0	0	0	0	0	48,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	27,000	0	0	0	0	0	0	0	27,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	187,000	0	0	0	0	0	0	0	187,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782	A Contrbtrn-County Road Fund	0	187,000	0	0	0	0	0	0	0	0
Annual Revenue Total		0	187,000	0	0	0	0	0	0	0	0

Scope Enhancement/creation of 0.7 acre of wetland and 2.0 acres of associated buffer.

Justification Mandated by regulatory agencies to meet CIP project requirements.

Budget Status Under construction.

King County Road Services Division 2008 Adopted CIP Ver B

128

400210 Newaukum Creek Bridge #3040A

284th Ave SE - north of SE 416th St

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Major Collector -Rural
Jenn Var Bridge

y
Council District(s) 09
Project Type 2B
TBM # 808g2
Length in Miles 100

Resp. Org 5626

Manager Markus

Consultant

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	511	0	0	511,000	511,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	172	0	0	0	172,000	172,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	172	614	0	0	786,000	786,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtrn-County Road Fund	0	0	0	0	172	614	0	0	786,000	
Annual Revenue Total	0	0	0	0	172	614	0	0	786,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2010.

King County Road Services Division 2008 Adopted CIP Ver B

129

400211 Covington Creek Bridge #3084

Auburn-Black Diamond Rd @ SE 322nd St

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 07
Project Type 2B
TBM # 747d5
Length in Miles 100

Resp. Org 5626

Consultant

Manager Markus

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	529	0	529,000	529,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	107	0	107,000	107,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	636	0	814,000	814,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	636	0	814,000	
Annual Revenue Total	0	0	0	0	0	178	636	0	814,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

130

400301 SE 208th St @ 105th Pl SE

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org 5623

Manager LeSmith

Supervisor Lai

Project Mngr Andree

Intersection

Major Class of Work Other Enhancements
Functional Class Freeways Arterial -Urban
Jenn Var Safety

Consultant

KPG, Inc.

d08

Council District(s) 05 ..

Project Type 3b

TBM # 686d4

Length in Miles n/a

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	247,241	85,763	-84,000	0	0	0	0	0	-84,000	249,004
002	Acquisition of R/W	2,154	202,846	-202,000	0	0	0	0	0	-202,000	3,000
003	Construction	0	1,254,000	-1,254,000	0	0	0	0	0	-1,254,000	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	554,114	-134,613	156,000	0	0	0	0	0	156,000	575,501
008	Co. Forces Acq. R/W	9,071	19,424	-19,000	0	0	0	0	0	-19,000	9,495
009	Const/Admin Engineer	0	322,000	-322,000	0	0	0	0	0	-322,000	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		812,580	1,749,420	-1,725,000	0	0	0	0	0	-1,725,000	837,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	812,580	420	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	1,749,000	-1,725,000	0	0	0	0	0	-1,725,000	
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total		812,580	1,749,420	-1,725,000	0	0	0	0	0	-1,725,000	

Scope Install eastbound and westbound left turn lanes at the intersection of SE 208th and 105th Place SE. No reduction to the vertical curve on SE 208th St west of 105th Pl SE. Modify traffic signal, and construct stormwater detention/water quality facilities.

Justification Improve access to school.

Budget Status Cancelled

King County Road Services Division 2008 Adopted CIP Ver B

131

400306 Carey Creek Tributary

276th Ave SE & SE 197th St

y

Fund Dept Function Service Program
3860 0737 54100 54157 54129

Major Class of Work Drainage
Functional Class Major Collector -Rural
Jenn Var Drainage / Fish Passage

Council District(s) 09 ..
Project Type 2C
TBM # 688G4
Length in Miles 150'

Resp. Org 5614

Consultant

Manager Eagan
Supervisor Overton
Project Mngr Ong

Option		Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
					2009	2010	2011	2012	2013		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	4,870	1,350	0	0	0	0	0	0	0	6,220
003	Construction	9,694	761,696	0	0	0	0	0	0	0	771,390
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	33,572	2,658	0	0	0	0	0	0	0	36,230
008	Co. Forces Acq. R/W	14,721	0	0	0	0	0	0	0	0	14,721
009	Const/Admin Engineer	10,223	73,178	0	0	0	0	0	0	0	83,401
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		73,080	838,882	0	0	0	0	0	0	0	911,962
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	73,080	-118	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	839,000	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total		73,080	838,882	0	0	0	0	0	0	0	0

Scope Replace existing 36" diameter pipe with a fish passable culvert; excavate and re-build 25 foot deep road embankment.

Justification Existing culvert is a complete barrier to upstream fish passage

Budget Status Project under construction.

King County Road Services Division 2008 Adopted CIP Ver B

132

400307 Cedar River Tributary at Lower Dorre Don

#22915

y

Fund Dept Function Service Program
3860 0737 54100 54157 54129

Major Class of Work Drainage
Functional Class Local -Urban
Jenn Var Drainage / Fish Passage

Council District(s) 09
Project Type 2C
TBM # 688a7
Length in Miles 100'

Resp. Org 5614

Manager Eagan
Supervisor Overton
Project Mngr Ong

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	20	34	0	0	0	54,000	54,000
003 Construction	0	0	0	0	459	0	0	0	459,000	459,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	41,000	107,000	0	0	0	0	0	107,000	148,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	92	0	0	0	92,000	92,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	41,000	107,000	20	585	0	0	0	712,000	753,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	41,000	107,000	0	0	0	0	0	107,000	
39782 P Contrbtn-County Road Fund	0	0	0	20	585	0	0	0	605,000	
Annual Revenue Total	0	41,000	107,000	20	585	0	0	0	712,000	

Scope Replace existing culvert with a fish passable culvert, natural streambed gravel and boulder, and improve drainage.

Justification The existing culvert has a 90 degree bend which caused debris to block the inlet and flooded nearby resident. It is also a fish passage barrier.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

133

400308 Facility Rehabilitation

Various Facilities

y

Fund Dept Function Service Program
3850 0736 54100 54156 54176

Major Class of Work Other Enhancements

Council District(s) 10

Functional Class

n/a

Project Type 2D

Jenn Var

Misc.

TBM # n/a

Resp. Org 1676

Consultant

Length in Miles n/a

Manager Arima

Supervisor Griffin

Project Mngr Gagnat

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	0	0	0	0	0
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
39512	A Sale of Land	0	0	0	0	0	0	0	0	0	
39512	P Sale of Land	0	0	0	0	0	0	0	0	0	
48997	A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	
48997	P Bond Principal/Interest	0	0	0	0	0	0	0	0	0	
Annual Revenue Total		0	0	0	0	0	0	0	0	0	

Scope This project includes basic preventive maintenance and repairs to a variety of facilities geographically dispersed throughout King County that are expected to remain long-term. Projects will be broken out on an individual basis in future budget processes after the master plan is completed.

Justification Roads operates and maintains 9 geographically dispersed Maintenance Shops and the 68-acre Renton complex comprised of 13 buildings. The buildings were built from 1928 - 2003 and require ongoing maintenance.

Budget Status Programmed for 2010

King County Road Services Division 2008 Adopted CIP Ver B

134

400310 284th Ave SE Bridge #3042

SE 416th St - 0.8 miles east of SR-169

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Major Collector -Rural
Jenn Var Bridge

Council District(s) 09
Project Type 2B
TBM # 808f3
Length in Miles 100

Resp. Org 5626

Manager Markus

Consultant

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	511	0	0	511,000	511,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	172	0	0	0	172,000	172,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	172	614	0	0	786,000	786,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtrn-County Road Fund	0	0	0	0	172	614	0	0	786,000	
Annual Revenue Total	0	0	0	0	172	614	0	0	786,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2010

King County Road Services Division 2008 Adopted CIP Ver B

135

400311 Green Valley Rd Bridge #3020

SE Green Valley Rd - east of 180th Ave NE

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement

Council District(s) 07

Functional Class Minor Collector

Project Type 2B

Jenn Var Bridge

TBM # 777d1

Resp. Org 5626

Length in Miles 100

Manager Markus

Consultant

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	529	0	529,000	529,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	107	0	107,000	107,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	636	0	814,000	814,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	636	0	814,000	
Annual Revenue Total	0	0	0	0	0	178	636	0	814,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

136

400400 SE Petrovitsky Rd

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org 1686

Manager Nolan

Supervisor Posey

Project Mngr McManus

Southcenter Pkwy to SE 184th St

Major Class of Work Safety/Traffic Ops/TSM

Functional Class Principal Arterial- Urban

Jenn Var

Consultant

Jacobs Civil, Inc.

d08

Council District(s) 05 ..

Project Type 3C

TBM # 685g1

Length in Miles 7.2

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	866,524	3,217	0	0	0	0	0	0	0	869,741
002 Acquisition of R/W	718	0	0	0	0	0	0	0	0	718
003 Construction	2,020,901	50,000	0	0	0	0	0	0	0	2,070,901
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	674,497	0	0	0	0	0	0	0	0	674,497
008 Co. Forces Acq. R/W	1,806	0	0	0	0	0	0	0	0	1,806
009 Const/Admin Engineer	739,307	17,225	0	0	0	0	0	0	0	756,532
010 Conceptual Design	1,375	0	0	0	0	0	0	0	0	1,375
Annual Project Total	4,305,129	70,442	0	0	0	0	0	0	0	4,375,571
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	1,453,727	62,998	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	1,087,556	7,444	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	0	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	1,663,846	0	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	100,000	0	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
48358 A Roads C&E - Transit	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	4,305,129	70,442	0	0	0	0	0	0	0	0

Scope Study and develop an integrated traffic signal (ITS) program for the Trans Valley route that starts on the east from SE 184th St on Petrovitsky Rd and follows along on SE 176th, Carr Rd, SW 43rd, S 180th, and onto SE 180th St where it ends at Southcenter Pkwy. Funding to install equipment to coordinate signals along a portion of Petrovitsky Road is also budgeted.

Justification Optimize use of existing signals and turn lanes along the Trans Valley route.

Budget Status Construction completed.

King County Road Services Division 2008 Adopted CIP Ver B

137

400407 156th Ave SE @ SE 142nd Pl

Fund Dept Function Service Program
3860 0737 54100 54171 54171
Resp. Org 5623
Manager LeSmith
Supervisor Lai
Project Mngr Andree

Intersection

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Urban
Jenn Var Safety
Consultant

y

Council District(s) 09
Project Type 3B
TBM # 657A3
Length in Miles 1000'

Project Mngr	Andree	Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	21,000	0	0	277	0	0	0	277,000	298,000
003	Construction	0	0	0	0	0	1,434	0	0	1,434,000	1,434,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	103,000	0	375	0	0	0	0	375,000	478,000
008	Co. Forces Acq. R/W	0	52,000	0	0	50	0	0	0	50,000	102,000
009	Const/Admin Engineer	0	0	0	0	0	344	0	0	344,000	344,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	176,000	0	375	327	1,778	0	0	2,480,000	2,656,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
33346	P HEF - Hazard Elimination	0	0	0	150	0	0	0	0	150,000	
33440	P Tran. Improv. Acct.	0	0	0	0	0	1,406	0	0	1,406,000	
39782	A Contrbbtn-County Road Fund	0	176,000	0	0	0	0	0	0	0	
39782	P Contrbbtn-County Road Fund	0	0	0	225	327	372	0	0	924,000	
Annual Revenue Total		0	176,000	0	375	327	1,778	0	0	2,480,000	

Scope Design and construction traffic signal or roundabout.

Justification #6 on the May 2006 Signal Priority Array; LOS E/F conditions per 10/05 traffic count data.

Budget Status Project is in design in 2009, construction in 2011.

King County Road Services Division 2008 Adopted CIP Ver B

138

400410 SE 424th St Bridge #3201

SE 424th St - 0.6 miles west of 284th Ave SE

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Local -Urban
Jenn Var Bridge

y
Council District(s) 09
Project Type 2B
TBM # 808f4
Length in Miles 100

Resp. Org 5626

Manager Markus

Consultant

Supervisor Lane

Project Mngr O'Day

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	511	0	0	511,000	511,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	172	0	0	0	172,000	172,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	172	614	0	0	786,000	786,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	172	614	0	0	786,000	
Annual Revenue Total	0	0	0	0	172	614	0	0	786,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2010.

King County Road Services Division 2008 Adopted CIP Ver B

139

400411 Green Valley Rd Bridge #3022

SE Green Valley Rd - between 202nd Pl SE and 212th y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Collector
Jenn Var Bridge

Council District(s) 07
Project Type 2B
TBM # 777g1
Length in Miles 100

Resp. Org 5626

Manager Markus

Supervisor Lane

Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total	
				2009	2010	2011	2012	2013	2008 - 2013	Option Total
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	529	0	529,000	529,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	107	0	107,000	107,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	636	0	814,000	814,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	636	0	814,000	
Annual Revenue Total	0	0	0	0	0	178	636	0	814,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

140

400507 Renton Complex Fire Alarm

Fund Dept Function Service Program
3850 0736 54100 54156 54176
Resp. Org 3850
Manager Arima
Supervisor Griffin
Project Mngr Gagnat

Renton Maintenance Facility

Major Class of Work Other Enhancements
Functional Class n/a
Jenn Var Misc.
Consultant

y

Council District(s) 09
Project Type 2D
TBM # 656f2
Length in Miles na

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	590,000	0	0	0	0	0	590,000	590,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	59,000	0	0	0	0	0	59,000	59,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	103,000	41,000	0	0	0	0	0	41,000	144,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	155,000	0	0	0	0	0	155,000	155,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	103,000	845,000	0	0	0	0	0	845,000	948,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	103,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	103,000	845,000	0	0	0	0	0	845,000	0
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	206,000	845,000	0	0	0	0	0	845,000	0

Scope Plan, design and construct a new fire alarm system. A consultant will review and research alternative approaches and design the recommended system.

Justification The current fire alarm system does not meet current state and local fire codes.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

141

400508 Covington Way SE / SE Covington-Sawyer Rd 164th Pl SE to 180th Ave SE

y

Fund	Dept	Function	Service	Program	Major Class of Work	Safety/Traffic Ops/TSM	Council District(s)	07
3860	0737	54100	54157	54257	Functional Class	Minor Arterial -Urban	Project Type	
Resp. Org	1641				Jenn Var	Safety	TBM #	717B7
Manager	Nolan				Consultant		Length in Miles	4300'
Supervisor	Chang							
Project Mngr	Brown							

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	885,000	0	0	0	0	0	885,000	885,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	41,000	0	0	0	0	0	41,000	41,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	83,000	0	0	0	0	0	83,000	83,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	1,009,000	0	0	0	0	0	1,009,000	1,009,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	1,009,000	0	0	0	0	0	1,009,000	
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	0	1,009,000	0	0	0	0	0	1,009,000	

Scope Enclose ditches and construct a pedestrian pathway along SE Covington-Sawyer Road.

Justification This project has been identified as a high priority by the Pedestrian Safety Program.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

142

400511 Covington Creek Bridge #3082

Auburn-Black Diamond Rd - 0.3 mile north of SE La y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 07
Project Type 2B
TBM # 747e6
Length in Miles 100'

Resp. Org 5626

Manager Markus

Supervisor Lane

Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	529	0	529,000	529,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	107	0	107,000	107,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	636	0	814,000	814,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	636	0	814,000	
Annual Revenue Total	0	0	0	0	0	178	636	0	814,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

143

400600 Berrydale Overcrossing #3086OX

Kent Black-Diamond Rd over BNSF Rails

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

y
Council District(s) 07 ..
Project Type 2A
TBM # 747a1
Length in Miles 0.25

Resp. Org 5626

Manager LeSmith

Consultant

ABKJ

Supervisor O'Neil

Project Mngr El-Guindy

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	74,441	93,620	-97,000	100	0	0	0	0	3,000	171,061
002	Acquisition of R/W	0	0	0	0	0	307	0	0	307,000	307,000
003	Construction	0	0	0	0	0	0	2,145	0	2,145,000	2,145,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	98,220	0	0	230	238	234	0	0	702,000	800,220
008	Co. Forces Acq. R/W	5,907	7,416	0	0	0	92	0	0	92,000	105,323
009	Const/Admin Engineer	0	0	0	0	0	0	536	0	536,000	536,000
010	Conceptual Design	155,202	4,194	0	0	0	0	0	0	0	159,396
Annual Project Total		333,770	105,230	-97,000	330	238	633	2,681	0	3,785,000	4,224,000

Revenue Sources

30800	A Beg Unencumbered Fund Ba	333,770	105,230	0	0	0	0	0	0	0	
33343	A Federal Bridge Grant	0	0	0	0	0	0	0	0	0	
33343	F Federal Bridge Grant	0	0	0	264	190	506	2,145	0	3,105,000	
33833	A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	
33833	P Road Construct-Other Govt	0	0	0	33	24	63	268	0	388,000	
39782	A Contrbtn-County Road Fund	0	0	-97,000	0	0	0	0	0	-97,000	
39782	P Contrbtn-County Road Fund	0	0	0	33	24	64	268	0	389,000	
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total		333,770	105,230	-97,000	330	238	633	2,681	0	3,785,000	

Scope Replace the existing substandard bridge that crosses over the Burlington Northern Santa Fe Railroad tracks with a new bridge that not only meets King County Road Standards from a structural standpoint, but that will also improve the geometrics of the roadway in the vicinity of the bridge (wider travel lanes, shoulders where there are none now, and taking out the vertical curve, e.g., "hump" in the existing bridge that creates a sight distance problem).

Justification The bridge is very narrow with high speed traffic and high ADT. The bridge has poor geometrics and a low sufficiency rating which cause it to rank high in the county's bridge replacement priority system. The approach roadway vertical alignment has substandard sight distance. The scope of the project needs to be carefully developed to replace the bridge and meet the county's other transportation system goals while minimizing the impact to nearby homes.

Budget Status Seeking grant funding. Construction scheduled for 2012.

King County Road Services Division 2008 Adopted CIP Ver B

144

400607 Facility Painting

Fund Dept Function Service Program
3850 0736 54100 54156 54176

Resp. Org 1676

Manager Arima
Supervisor Griffin
Project Mngr Gagnat

"B" Building and the Alternative Fuel Building

Major Class of Work Don't know

Functional Class n/a

Jenn Var Misc.

Consultant

y
Council District(s) 09
Project Type 2D
TBM # 656F2
Length in Miles

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	58,000	0	0	0	0	0	0	0	58,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	58,000	0	0	0	0	0	0	0	58,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39512 P Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	58,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	58,000	0	0	0	0	0	0	0	

Scope 'B' building houses the Traffic section responsible for maintenance of signals, signs and markings. The Alternative Fuel Building supplies propane and natural gas for County fleet and equipment. These buildings are the last in a series of buildings at the Renton complex which were repainted beginning in 2002. Costs include labor and materials.

Justification The majority of the buildings on the Renton complex have not been repainted since they were constructed in the mid 1970's. Painting is an essential component of a preventive maintenance program and is required to avoid costly structural repairs, which could result if the painting is not completed.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

145

400608 Renton Back Up Heat Source

Fund Dept Function Service Program
3850 0736 54100 54156 54176
Resp. Org 1676
Manager Arima
Supervisor Griffin
Project Mngr Gagnet

Renton Shop

Major Class of Work
Functional Class
Jenn Var
Consultant
Other Enhancements
n/a
Safety

y
Council District(s) 10
Project Type
TBM # n/a
Length in Miles n/a

Option		Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
					2009	2010	2011	2012	2013		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	72,000	0	0	0	0	0	72,000	72,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	7,000	0	0	0	0	0	7,000	7,000
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	2,000	0	0	0	0	0	2,000	2,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	14,000	0	0	0	0	0	14,000	14,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	95,000	0	0	0	0	0	95,000	95,000
Revenue Sources											
39512	A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782	P Contrbtn-County Road Fund	0	0	95,000	0	0	0	0	0	95,000	95,000
Annual Revenue Total		0	0	95,000	0	0	0	0	0	95,000	

Scope Provide six natural gas heaters for "F" Building Lube Rack and "G" Building heavy duty and light duty shops, & tire shop.

Justification Currently, the F and G building equipment maintenance bays are heated using oil recycled from Fleet Services. For emergency response purposes and to allow for routine maintenance to be performed on the existing heating system, a back up heat source is needed.

Budget Status New in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

146

400707 Renton Energy Efficiency Improvements

Renton Maintenance Complex

y

Fund Dept Function Service Program
3850 0736 54100 54156 54176

Major Class of Work Other Enhancements

Council District(s) 10

Functional Class

n/a

Project Type 1B

Jenn Var

Misc.

TBM # 656F2

Resp. Org 1676

Consultant

Length in Miles n/a

Manager Arima

Supervisor Griffin

Project Mngr Gagnat

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 - 2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	320,000	0	0	0	0	0	0	0	320,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	320,000	0	0	0	0	0	0	0	320,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
34492 A Non Govt Project Reim	0	160,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	160,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	320,000	0	0	0	0	0	0	0	0

Scope Puget Sound Energy's resource conservation management program provided grant funding of 50% for the following improvements; lighting retrofits, occupancy sensors, vending machine controllers, and new exit signs.

Justification This project will reduce electrical costs at the Renton complex by 50%.

Budget Status Project underway.

King County Road Services Division 2008 Adopted CIP Ver B

147

400708 Cedar Grove Rd SE @ SR-169

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org 1695

Manager Lindwall
Supervisor Osborne
Project Mngr Osborne

Renton-Maple Valley Rd SE

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Urban
Jenn Var Safety

Consultant

y

Council District(s) 09
Project Type
TBM # 687g1
Length in Miles

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	300,000	0	0	0	0	0	300,000	300,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	300,000	0	0	0	0	0	300,000	300,000
Revenue Sources										
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	300,000	0	0	0	0	0	300,000	
Annual Revenue Total	0	0	300,000	0	0	0	0	0	300,000	

Scope To add turn lane to SR 169

Justification

Budget Status New in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

148

400807 Emergency Generators

Fund Dept Function Service Program
3850 0736 54100 54156 54176
Resp. Org 1676
Manager Arima
Supervisor Griffin
Project Mngr Gagnet

Various Facilities

Major Class of Work
Functional Class
Jenn Var
Consultant

y
Council District(s) 10
Project Type 2D
TBM # n/a
Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	183,000	0	0	0	0	0	0	0	183,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	183,000	0	0	0	0	0	0	0	183,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	183,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	183,000	0	0	0	0	0	0	0	

Scope The Skykomish and Star Lake facilities do not have adequate alternative power for use during emergency events. This project provides for the installation of emergency power generators at these sites.

Justification Installation will ensure that Roads Maintenance staff will have the ability to respond productively and safely during all major storm events on a 24/7 basis. These storm events include wind, rain/floods, snow and ice, and other events.

Budget Status Project underway.

King County Road Services Division 2008 Adopted CIP Ver B

149

400907 SE 216th Pl @ SR-169

Fund Dept Function Service Program
3860 0737 54100 54157 54191
Resp. Org 1686
Manager Norman
Supervisor Norman
Project Mngr Norman

Intersection

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Rural
Jenn Var Safety
Consultant

y

Council District(s) 09
Project Type
TBM # 688A6
Length in Miles n/a

Option		Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
					2009	2010	2011	2012	2013		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	200,000	0	0	0	0	0	0	0	200,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	150,000	0	0	0	0	0	0	0	150,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	350,000	0	0	0	0	0	0	0	350,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	350,000	0	0	0	0	0	0	0	0
39782	P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total		0	350,000	0	0	0	0	0	0	0	0

Scope The project at SR 169 and SE 216th is for design of intersection improvements. This is matching funds for money that the state would put into the project as well. The County's money would go into the section of the intersection within the County's jurisdiction, specifically SE 216th.

Justification Council add to 2007 budget.

Budget Status Project on hold pending WSDOT interest.

King County Road Services Division 2008 Adopted CIP Ver B

150

401004 124th Ave SE @ SE 192nd St

Intersection

y

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Urban
Jenn Var Safety

Council District(s) 09 05
Project Type 3B
TBM # 686F2
Length in Miles 0.23

Resp. Org 5623

Manager LeSmith

Consultant

Supervisor Lai

Project Mngr Tazuma

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	10,000	0	0	0	0	0	0	0	10,000
002 Acquisition of R/W	0	0	0	0	0	475	0	0	475,000	475,000
003 Construction	0	0	0	0	0	0	3,565	0	3,565,000	3,565,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	341,080	115,919	0	0	402	273	0	0	675,000	1,131,999
008 Co. Forces Acq. R/W	5,749	2,251	0	0	0	59	0	0	59,000	67,000
009 Const/Admin Engineer	0	0	0	0	0	0	891	0	891,000	891,000
010 Conceptual Design	0	268,000	0	0	0	0	0	0	0	268,000
Annual Project Total	346,830	396,170	0	0	402	807	4,456	0	5,665,000	6,408,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	346,830	396,170	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtrn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtrn-County Road Fund	0	0	0	0	402	807	4,456	0	5,665,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	346,830	396,170	0	0	402	807	4,456	0	5,665,000	

Scope Construct 100-foot westbound left-turn lane, pedestrian walkway along north side of SE 192nd Street from intersection to Meeker Junior High School, install steel pole traffic signal, remove or relocate existing pedestrian signal at Meeker Junior High, and other pedestrian improvements at the intersection. Construct two-way left-turn lane to school entrance (east driveway). Include floodway storage compensation and box culvert replacement as mitigation for road improvement impacts.

Justification High Accident Location. #4 on the May 2006 Signal Priority Array.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

151

401104 SE 128th St @ 196th Ave SE

Intersection

d08

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Freeways Arterial -Urban
Jenn Var Safety

Council District(s) 09 ..
Project Type 3B
TBM # 657F2
Length in Miles n/a

Resp. Org 5623

Manager LeSmith

Consultant N/A

Supervisor Lai

Project Mngr Shular

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	161,343	45,657	0	0	0	0	0	0	0	207,000
008	Co. Forces Acq. R/W	168	832	0	0	0	0	0	0	0	1,000
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	145,000	0	0	0	0	0	0	0	145,000
Annual Project Total		161,511	191,489	0	0	0	0	0	0	0	353,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	161,511	191,489	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
39782	P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total		161,511	191,489	0	0	0	0	0	0	0	

Scope Construct westbound left turn lane and install traffic signal and illumination. Improve existing pedestrian facilities and provide drainage facilities.

Justification Principal arterial/collector arterial intersection with accident history. Meets traffic signalization warrants per MUTCD. Ranked #7 in the 1999 HAL Priority Array and #49 in the May 2006 Signal Priority Array.

Budget Status Construction deferred beyond 2013.

King County Road Services Division 2008 Adopted CIP Ver B

152

401288 Elliott Bridge #3166 - w/approaches

Fund Dept Function Service Program
3860 0737 54100 54157 54192

Resp. Org 5626

Manager Markus
Supervisor Jaramillo
Project Mngr Maling

149th Ave SE over Cedar River

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Consultant ABKJ

d08

Council District(s) 09 ..
Project Type 2A
TBM # 656j4
Length in Miles 0.161

Option		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	1,893,604	0	0	0	0	0	0	0	0	1,893,604
002	Acquisition of R/W	2,379,843	0	0	0	0	0	0	0	0	2,379,843
003	Construction	7,802,984	851,851	-259,000	0	0	0	0	0	-259,000	8,395,835
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	32,000	0	0	0	0	0	0	0	0	32,000
007	County Force Design	2,953,805	898	0	0	0	0	0	0	0	2,954,703
008	Co. Forces Acq. R/W	165,480	-5,522	0	0	0	0	0	0	0	159,958
009	Const/Admin Engineer	2,224,275	-45,888	0	0	0	0	0	0	0	2,178,387
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0

King County Road Services Division 2008 Adopted CIP Ver B

153

Annual Project Total		17,451,992	801,339	-259,000	0	0	0	0	0	-259,000	17,994,331
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	6,537,840	102,441	0	0	0	0	0	0	0	
33343	A Federal Bridge Grant	7,421,414	23,898	0	0	0	0	0	0	0	
33681	A Vehicle License Fee	431,000	0	0	0	0	0	0	0	0	
34150	A Maps & Publicatons	11	0	0	0	0	0	0	0	0	
34495	A MPS Mitigation Payment	911,840	250,000	0	0	0	0	0	0	0	
34496	A MPS Fee Interest	212,030	0	0	0	0	0	0	0	0	
36290	A Other Rents & Use Charges	163,239	0	0	0	0	0	0	0	0	
39512	A Sale of Land	0	425,000	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	-259,000	0	0	0	0	0	-259,000	
48504	A CIP - Construction Bonds	1,428,599	0	0	0	0	0	0	0	0	
49998	A Pre 1995 Prior Revenue	346,018	0	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total		17,451,992	801,339	-259,000	0	0	0	0	0	-259,000	

Scope Replace bridge and road approaches with a new 406-foot long steel plate girder bridge in a new alignment approximately 1,000 feet upstream of the existing bridge. The new bridge will provide two 12-foot travel lanes and one 12-foot left turn lane, with a 2-foot wide shoulder on one side and a 10-foot wide sidewalk on the other side. The approach roads north and south of the new bridge will be realigned and widened with shoulders on both sides. The project also involves the daylighting of Stewart Creek and provides mitigation through replanting riparian vegetation and enhanced fish habitat with the establishment of two new confluence areas on the Cedar River.

Justification The existing bridge is being replaced because it is in a severely deteriorated structural condition and does not meet current design standards. The bridge is too weak for heavy trucks, has substandard clearance for tall vehicles, and has a narrow roadway width with no shoulders. In addition, the road curves approaching the bridge are substandard which reduces drivers visibility causing safety concerns. The approach road and bridge has a high accident history due to this condition.

Budget Status Project is complete.

King County Road Services Division 2008 Adopted CIP Ver B

154

401595 SE 192nd St

Fund Dept Function Service Program
3860 0737 54100 54152 54172
Resp. Org 5623
Manager LeSmith
Supervisor Lai
Project Mngr Andree

Benson Rd to 140th Ave SE

Major Class of Work Minor Widening
Functional Class Interstate - Urban
Jenn Var Safety
Consultant

y
Council District(s) 05 ..
Project Type 3A
TBM # 686d2
Length in Miles 0.5

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	255,975	16,058	0	0	0	0	0	0	0	272,033
002	Acquisition of R/W	234,610	33,483	0	0	0	0	0	0	0	268,093
003	Construction	863,062	907,915	0	0	0	0	0	0	0	1,770,977
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	2,546,055	15,000	0	0	0	0	0	0	0	2,561,055
008	Co. Forces Acq. R/W	186,287	566	0	0	0	0	0	0	0	186,853
009	Const/Admin Engineer	487,022	205,327	0	0	0	0	0	0	0	692,349
010	Conceptual Design	29,298	0	0	0	0	0	0	0	0	29,298
Annual Project Total		4,602,310	1,178,349	0	0	0	0	0	0	0	5,780,659
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	3,349,145	838,170	0	0	0	0	0	0	0	0
33341	A F.A.U.S. Road Grant	61,126	0	0	0	0	0	0	0	0	0
33440	A Tran. Improv. Acct.	137,250	0	0	0	0	0	0	0	0	0
34495	A MPS Mitigation Payment	196,041	340,179	0	0	0	0	0	0	0	0
34496	A MPS Fee Interest	12,320	0	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
48504	A CIP - Construction Bonds	27,098	0	0	0	0	0	0	0	0	0
49998	A Pre 1995 Prior Revenue	819,330	0	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total		4,602,310	1,178,349	0	0	0	0	0	0	0	0

Scope The SE 192nd Street CIP includes right turn lanes on the east and west legs of SE 192nd Street at 108th Ave SE, shoulder improvements, 700 feet of sidewalk on the north side of 108th Ave SE extending easterly from 108th Ave SE, modification of the signal at the SE 192nd Street/108th Ave SE intersection, drainage improvements, landscaping and erosion and sedimentation control.

Justification SE 192nd St is a principal arterial in the Soos Creek area. The road also provides access to area schools.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

155

700108 Roofing and Energy Efficiencies

Various Facilities

y

Fund Dept Function Service Program
3850 0736 54100 54156 54176

Major Class of Work Reconstruction
Functional Class n/a
Jenn Var Safety

Council District(s) 10
Project Type
TBM # n/a
Length in Miles n/a

Resp. Org 1676

Manager Arima
Supervisor Griffin
Project Mngr Gagnat

Consultant

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 - 2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	125,000	0	0	0	0	0	125,000	125,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	125,000	0	0	0	0	0	125,000	125,000
Revenue Sources											
39512	A Sale of Land	0	0	0	0	0	0	0	0	0	0
39512	P Sale of Land	0	0	0	0	0	0	0	0	0	0
39782	P Contrbtrn-County Road Fund	0	0	125,000	0	0	0	0	0	125,000	
Annual Revenue Total		0	0	125,000	0	0	0	0	0	125,000	

Scope Repair or replace roofs and associated drainage systems. Replace aged HVAC and dust control systems, add solar walls, energy efficient windows, increase insulation, and add solar collector panels to various facilities.

Justification New roofs, HVAC and dust control systems, solar walls, energy efficient windows, and other measures are proposed for Roads facilities at Renton, Vashon, Star Lake and Skykomish to meet energy efficiency goals and ensure a safe and healthy work environment.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

156

800101 Renton Bldg Bond Debt Retirement

Countywide

Fund Dept Function Service Program
3850 0737 54100 54157 54180

Major Class of Work Other Enhancements

y
Council District(s) 10 ..

Functional Class n/a

Project Type 4B

Resp. Org 1675

Jenn Var Misc.

TBM # n/a

Manager Lindwall

Consultant ..

Length in Miles n/a

Supervisor Osborne

Project Mngr Donato

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	1,076,235	210,000	216,000	216	216	216	216	216	1,296,000	2,582,235
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,076,235	210,000	216,000	216	216	216	216	216	1,296,000	2,582,235
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	537,242	0	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	424,000	210,000	216,000	0	0	0	0	0	216,000	
39782	P Contrbtn-County Road Fund	0	0	0	216	216	216	216	216	1,080,000	
48503	A CIP - Renton Bonds	114,993	0	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total		1,076,235	210,000	216,000	216	216	216	216	216	1,296,000	

Scope Provides budget for councilmanic bond debt retirement on bonds sold to construct, update and maintain facilities owned by the Roads Services Division.

Justification Budget for debt service on \$2.74 million share of councilmanic bond.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

157

800201 CIP Bond Debt Payment

Fund Dept Function Service Program
3860 0737 54100 54157 54180
Resp. Org 7595
Manager Lindwall
Supervisor Osborne
Project Mngr Donato

Countywide

Major Class of Work Non Capital Improvement
Functional Class n/a
Jenn Var Misc.
Consultant ..

Y

Council District(s) 10 ..
Project Type 4B
TBM # n/a
Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	14,789,913	3,697,000	3,700,000	3,700	5,654	5,654	7,998	9,297	36,003,000	54,489,913
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	14,789,913	3,697,000	3,700,000	3,700	5,654	5,654	7,998	9,297	36,003,000	54,489,913
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	14,789,913	0	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	1,500,000	1,500,000	0	0	0	0	0	1,500,000	0
34495 P MPS Mitigation Payment	0	0	0	1,500	1,900	1,900	1,900	1,800	9,000,000	0
39782 A Contrbtn-County Road Fund	0	2,197,000	2,200,000	0	0	0	0	0	2,200,000	0
39782 P Contrbtn-County Road Fund	0	0	0	2,200	3,754	3,754	6,098	7,497	23,303,000	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	14,789,913	3,697,000	3,700,000	3,700	5,654	5,654	7,998	9,297	36,003,000	

Scope Project established to make debt service payments for bond funding of a portion of the CIP program.

Justification Assumes debt service payments for sale of bond.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

158

800205 HUD Debt Payment

Fund Dept Function Service Program
3860 0737 54100 54157 54180
Resp. Org 7595
Manager Lindwall
Supervisor Osborne
Project Mngr Donato

Countywide

Major Class of Work Non Capital Improvement
Functional Class n/a
Jenn Var Misc.
Consultant

y

Council District(s) 10 ..
Project Type 4B
TBM # n/a
Length in Miles n/a

		Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	720,000	360,000	360,000	360	360	360	360	360	2,160,000	3,240,000
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		720,000	360,000	360,000	360	360	360	360	360	2,160,000	3,240,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	720,000	0	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	360,000	360,000	0	0	0	0	0	360,000	
39782	P Contrbtn-County Road Fund	0	0	0	360	360	360	360	360	1,800,000	
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total		720,000	360,000	360,000	360	360	360	360	360	2,160,000	

Scope Project established to make debt service payments for Park Lake Homes payable in 10 years.

Justification Assumes debt service payments for Park Lake Homes HUD loan.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

159

999386 Cost Model Contingency- 386

Countywide

y

Fund Dept Function Service Program
3860 0737 54100 54157 54184

Major Class of Work Non Capital Improvement

Council District(s) 10 ..

Functional Class n/a

Project Type 4D

Jenn Var Misc.

TBM # n/a

Resp. Org 7595

Consultant ..

Length in Miles n/a

Manager Lindwall

Supervisor Osborne

Project Mngr Donato

Project Mngr	Donato	Prior Years	2007	2008	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	1,576	0	0	0	0	0	0	0	1,576
003	Construction	0	465,351	0	0	0	0	0	0	0	465,351
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	4,129,682	0	2,869	2,969	3,073	3,181	3,778	15,870,000	19,999,682
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	59,575	0	0	0	0	0	0	0	59,575
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	226,403	0	0	0	0	0	0	0	226,403
010	Conceptual Design	0	1,996	0	0	0	0	0	0	0	1,996
Annual Project Total		0	4,884,583	0	2,869	2,969	3,073	3,181	3,778	15,870,000	20,754,583
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	906,584	-120,000	0	0	0	0	0	-120,000	
33833	A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	
33833	P Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	
36111	A Investment Interest-Gross	0	120,000	120,000	0	0	0	0	0	120,000	
36111	P Investment Interest-Gross	0	0	0	120	120	120	120	120	600,000	
39512	P Sale of Land	0	0	0	0	0	0	0	0	0	
39782	A Contrbtrn-County Road Fund	0	3,307,192	500,000	0	0	0	0	0	500,000	
39782	P Contrbtrn-County Road Fund	0	0	0	2,749	2,849	2,953	3,061	3,658	15,270,000	
48997	A Bond Principal/Interest	0	550,807	-500,000	0	0	0	0	0	-500,000	
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total		0	4,884,583	0	2,869	2,969	3,073	3,181	3,778	15,870,000	

Scope A contingency established by Ordinance No. 7027. The purpose of the contingency is to provide implementation funding on a project-by-project basis, as required.

Justification Allows the County flexibility with project implementation.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

160

999998 Roads CIP Grant Contingency Project

Fund Dept Function Service Program
3860 0737 54100 54157 54184

Resp. Org 7595

Manager Lindwall

Supervisor Osborne

Project Mngr Donato

Countywide

Major Class of Work Non Capital Improvement

Functional Class n/a

Jenn Var Misc.

Consultant ..

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Council District(s) 10 ..

Project Type 4D

TBM # n/a

Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	1,080,000	2,500,000	0	0	0	0	0	2,500,000	3,580,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	1,080,000	2,500,000	0	0	0	0	0	2,500,000	3,580,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	1,080,000	2,500,000	0	0	0	0	0	2,500,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	1,080,000	2,500,000	0	0	0	0	0	2,500,000	

Scope This project provides appropriation authority reflecting potential contingent grant sources that may be programmed.

Justification Allows the County flexibility to accept emergent grant funds.

Budget Status Project is ongoing.